

Meeting Date: May 17, 2007

Agenda Item No. 14

Agenda Item: FY 08 Budget Approval

Bureau Chief Approval: _____

Prepared by: Jim Lau, Chief, Bureau of Administration

Background:

The Fish and Game appropriation of \$74,067,600 for fiscal year 2008 has been approved by the legislature and signed by the Governor.

Statutory Authority and/or Policy Issues:

All annual budgets are approved by the Commission.

Public Involvement Process:

The budget development process has included extensive public involvement and discussion.

Staff Recommendation:

Approval of the Department FY 2008 budget as presented.

Justification:

Approval of the Commission is required for the Department to expend funds for fiscal year 2008.